

**MUNICIPIO DE SAN IGNACIO
FUNCIONALIDAD**

AL MES DE SEPTIEMBRE DE 2023

Ejercicio del Presupuesto Funcionalidad Clasificador Programático	Nombre	Presupuesto	Ampliaciones/	Modificado	Comprometido	Devengado	Ejercido	Pagado	Subejercicio
		de Egresos Aprobado	(Reducciones)	3	4	5	6	7	8 = (3 - 5)
100	GOBIERNO	57,806,273.29	951,704.80	58,757,978.09	39,933,246.37	39,931,246.37	39,250,257.33	39,331,150.63	18,826,731.72
110	LEGISLACIÓN	4,714,287.77	-95,535.51	4,618,752.26	3,237,842.37	3,237,842.37	3,237,842.37	3,237,842.37	1,380,909.89
111	Legislación	3,663,629.21	-136,640.16	3,526,989.05	2,440,878.96	2,440,878.96	2,440,878.96	2,440,878.96	1,086,110.09
E049	INSTITUTO MUNICIPAL DE LA MUJER	272,953.68	15,576.76	288,530.44	228,667.74	228,667.74	228,667.74	228,667.74	59,862.70
E128	INSTITUTO MUNICIPAL DE LA JUVENTUD	118,569.00	-21,361.25	97,207.75	67,994.23	67,994.23	67,994.23	67,994.23	29,213.52
G001	REGIDORES	3,272,106.53	-144,346.17	3,127,760.36	2,133,686.49	2,133,686.49	2,133,686.49	2,133,686.49	994,073.87
P100	REGIDORES FF 11	-	13,490.50	13,490.50	10,530.50	10,530.50	10,530.50	10,530.50	2,960.00
112	Fiscalización	1,050,658.56	41,104.65	1,091,763.21	796,963.41	796,963.41	796,963.41	796,963.41	294,799.80
G002	SINDICO PROCURADOR	739,883.16	-37,167.57	702,715.59	461,384.30	461,384.30	461,384.30	461,384.30	241,331.29
G025	ORGANO INTERNO DE CONTROL	310,775.40	78,272.22	389,047.62	335,579.11	335,579.11	335,579.11	335,579.11	53,468.51
120	JUSTICIA	603,357.12	-54,337.38	549,019.74	382,520.33	382,520.33	382,520.33	382,520.33	166,499.41
123	Reclusión y Readaptación Social	603,357.12	-54,337.38	549,019.74	382,520.33	382,520.33	382,520.33	382,520.33	166,499.41
L009	TRIBUNAL DE BARANDILLA	187,378.32	-2,477.68	184,900.64	122,541.38	122,541.38	122,541.38	122,541.38	62,359.26
L129	TRIBUNAL MUNICIPAL DE CONCILIACION Y ARBITRAL	415,978.80	-51,859.70	364,119.10	259,978.95	259,978.95	259,978.95	259,978.95	104,140.15
130	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	10,131,962.33	578,601.16	10,710,563.49	8,749,740.30	8,747,740.30	8,747,740.30	8,747,740.30	1,962,823.19
134	Función Pública	7,189,736.79	662,177.50	7,851,914.29	7,050,619.69	7,048,619.69	7,048,619.69	7,048,619.69	803,294.60
P003	PRESIDENCIA MUNICIPAL	5,401,016.28	-519,005.99	4,882,010.29	4,313,057.95	4,311,057.95	4,311,057.95	4,311,057.95	570,952.34
P005	SECRETARIA DEL AYUNTAMIENTO	1,788,720.51	25,356.42	1,814,076.93	1,622,242.19	1,622,242.19	1,622,242.19	1,622,242.19	191,834.74
P059	PRESIDENCIA MUNICIPAL FF 11	-	955,477.47	955,477.47	931,341.58	931,341.58	931,341.58	931,341.58	24,135.89
P061	SECRETARIA DEL AYUNTAMIENTO FF 11	-	200,349.60	200,349.60	183,977.97	183,977.97	183,977.97	183,977.97	16,371.63
135	Asuntos Jurídicos	566,718.36	99,093.99	665,812.35	552,961.31	552,961.31	552,961.31	552,961.31	112,851.04
L007	DIRECCION DE ASUNTOS JURIDICOS	566,718.36	94,908.27	661,626.63	549,875.59	549,875.59	549,875.59	549,875.59	111,751.04
L063	DIRECCION DE ASUNTOS JURIDICOS FF11	-	4,185.72	4,185.72	3,085.72	3,085.72	3,085.72	3,085.72	1,100.00
137	Población	2,375,507.18	-182,670.33	2,192,836.85	1,146,159.30	1,146,159.30	1,146,159.30	1,146,159.30	1,046,677.55
0006	COORDINACION DE SINDICATURAS	2,375,507.18	-182,670.33	2,192,836.85	1,146,159.30	1,146,159.30	1,146,159.30	1,146,159.30	1,046,677.55
150	ASUNTOS FINANCIEROS Y HACENDARIOS	7,598,267.46	2,129,810.66	9,728,078.12	7,463,875.27	7,463,875.27	7,136,199.50	7,217,092.80	2,264,202.85
151	Asuntos Financieros	7,598,267.46	2,129,810.66	9,728,078.12	7,463,875.27	7,463,875.27	7,136,199.50	7,217,092.80	2,264,202.85
B043	ADQUISICIONES	1,780,000.00	2,266,993.28	4,046,993.28	2,858,341.33	2,858,341.33	2,530,665.56	2,611,558.86	1,188,651.95
M029	TESORERIA MUNICIPAL	2,332,180.52	-214,138.35	2,118,042.17	382,659.53	382,659.53	382,659.53	382,659.53	153,071.89
M030	DEPARTAMENTO DE INGRESOS	585,313.32	-4,838.64	580,474.68	282,374.80	282,374.80	282,374.80	282,374.80	197,815.15
M031	DEPARTAMENTO DE EGRESOS	494,342.00	-1,887.44	492,454.56	282,374.80	282,374.80	282,374.80	282,374.80	210,079.76
M032	DEPARTAMENTO DE CONTABILIDAD	1,369,924.04	-18,302.46	1,351,621.58	1,005,650.78	1,005,650.78	1,005,650.78	1,005,650.78	345,970.80
M033	DEPARTAMENTO DE ADQUISICIONES	541,914.84	-5,710.63	536,204.21	448,349.15	448,349.15	448,349.15	448,349.15	87,855.06
M041	GASTOS ADMINISTRATIVOS	494,592.74	-391,932.12	102,660.62	36,320.33	36,320.33	36,320.33	36,320.33	66,340.29

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			1	2	3	4	5	6	7	8 = (3 - 5)
M083		TESORERIA MUNICIPAL FF 11	-	485,697.80	485,697.80	472,677.38	472,677.38	472,677.38	472,677.38	13,020.42
M086		DEPARTAMENTO DE CONTABILIDAD FF 11	-	4,516.00	4,516.00	3,418.47	3,418.47	3,418.47	3,418.47	1,097.53
M087		DEPARTAMENTO DE ADQUISICIONES FF 11	-	9,413.22	9,413.22	9,113.22	9,113.22	9,113.22	9,113.22	300.00
170		ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	18,174,912.57	-111,504.74	18,063,407.83	12,264,187.81	12,264,187.81	11,926,534.54	11,926,534.54	5,799,220.02
171		Policia	17,356,058.01	-	17,356,058.01	11,867,178.70	11,867,178.70	11,529,525.43	11,529,525.43	5,488,879.31
E046		APLICACION FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL	17,356,058.01	-	17,356,058.01	11,867,178.70	11,867,178.70	11,529,525.43	11,529,525.43	5,488,879.31
172		Protección Civil	674,384.52	-82,826.40	591,558.12	390,476.51	390,476.51	390,476.51	390,476.51	201,081.61
E011		COORDINADOR DE PROTECCION CIVIL	674,384.52	-90,138.32	584,246.20	384,264.59	384,264.59	384,264.59	384,264.59	199,981.61
E067		COORDINACION DE PROTECCION CIVIL FF 11	-	7,311.92	7,311.92	6,211.92	6,211.92	6,211.92	6,211.92	1,100.00
173		Otros Asuntos de Orden Publico y Seguridad	144,470.04	-28,678.34	115,791.70	6,532.60	6,532.60	6,532.60	6,532.60	109,259.10
0008		JUNTA MUNICIPAL DE RECLUTAMIENTO	144,470.04	-28,678.34	115,791.70	6,532.60	6,532.60	6,532.60	6,532.60	109,259.10
180		OTROS SERVICIOS GENERALES	16,583,486.04	-1,495,329.39	15,088,156.65	7,835,080.29	7,835,080.29	7,819,420.29	7,819,420.29	7,253,076.36
181		Servicios Registrales, Administrativos y Patrimoniales	10,347,819.61	-1,695,856.45	8,651,963.16	3,213,857.37	3,213,857.37	3,198,197.37	3,198,197.37	5,438,105.79
0010		DEPARTAMENTO DE ARCHIVO MUNICIPAL	168,876.36	16,104.63	184,980.99	140,122.19	140,122.19	140,122.19	140,122.19	44,858.80
0012		OFICIALIZA MAJOR	168,876.36	16,104.63	184,980.99	140,122.19	140,122.19	140,122.19	140,122.19	44,858.80
0068		OFICIALIZA MAJOR FF 11	10,178,943.25	-1,776,426.47	8,402,516.78	3,018,055.76	3,018,055.76	3,002,395.76	3,002,395.76	5,384,461.02
183		Servicios de Comunicación y Medios	1,017,242.53	64,465.39	1,188,557.43	808,662.31	808,662.31	808,662.31	808,662.31	379,895.12
F004		DIRECCION DE COMUNICACION SOCIAL Y RELACIONES PUBLICAS	1,017,242.53	64,465.39	1,188,557.43	808,662.31	808,662.31	808,662.31	808,662.31	379,895.12
F060		DIRECCION DE COMUNICACION SOCIAL FF 11	-	75,124.05	1,092,366.58	719,891.65	719,891.65	719,891.65	719,891.65	372,474.93
185		Otros	5,218,423.90	29,212.16	5,247,636.06	3,812,560.61	3,812,560.61	3,812,560.61	3,812,560.61	1,435,075.45
E013		UNIDAD DE SERVICIOS GENERALES	2,125,641.96	-32,511.01	2,093,130.95	1,436,691.35	1,436,691.35	1,436,691.35	1,436,691.35	656,439.60
E014		UNIDAD DE ALMACEN MUNICIPAL FF15	100,153.32	434.08	100,587.40	69,716.17	69,716.17	69,716.17	69,716.17	30,871.23
E015		UNIDAD DE VERIFICACION, MANTENIMIENTO Y SUMINISTRO FF 15	1,542,037.99	-16,740.96	1,525,297.03	1,072,306.84	1,072,306.84	1,072,306.84	1,072,306.84	452,990.19
E069		DEPARTAMENTO DE LOGISTICA FF 15	1,450,590.63	16,501.03	1,467,091.66	1,179,582.27	1,179,582.27	1,179,582.27	1,179,582.27	287,509.39
E070		DEPARTAMENTO DE LOGISTICA FF 11	-	23,399.62	23,399.62	19,527.52	19,527.52	19,527.52	19,527.52	3,872.10
E071		UNIDAD DE SERVICIOS GENERALES FF 11	-	12,069.00	12,069.00	10,191.06	10,191.06	10,191.06	10,191.06	1,877.94
E073		UNIDAD DE VERIFICACION, MANTENIMIENTO Y SUMINISTRO FF 11	-	26,060.40	26,060.40	24,545.40	24,545.40	24,545.40	24,545.40	1,515.00
200		DESARROLLO SOCIAL	61,791,005.39	9,708,999.42	71,500,004.81	38,559,029.15	38,542,787.15	38,542,787.06	38,542,787.06	32,957,217.66
210		PROTECCION AMBIENTAL	9,207,627.73	1,050,794.46	10,258,422.19	8,030,520.87	8,028,920.87	8,028,920.87	8,028,920.87	2,229,501.32
211		Ordenación de Resechos	6,937,196.38	-303,296.17	6,633,900.21	4,995,316.64	4,994,116.64	4,994,116.64	4,994,116.64	1,639,783.57
E036		DEPARTAMENTO DE ASEO Y LIMPIA	6,937,196.38	-303,296.17	6,633,900.21	4,995,316.64	4,994,116.64	4,994,116.64	4,994,116.64	1,639,783.57
215		Protección de la Diversidad Biológica y del Paisaje	2,270,431.35	1,040,521.90	3,310,953.25	2,730,264.19	2,729,864.19	2,729,864.19	2,729,864.19	581,089.06
E037		DEPARTAMENTO DE PARQUES Y JARDINES	2,270,431.35	1,015,591.23	3,286,022.58	2,708,268.46	2,707,868.46	2,707,868.46	2,707,868.46	578,154.12
E090		DEPARTAMENTO DE PARQUES Y JARDINES FF 11	-	24,814.67	24,814.67	21,879.73	21,879.73	21,879.73	21,879.73	2,934.94

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Funcionalidad	Clasificador Programatico		1	2						
Nombre										
G054	ZOFEMAT FF 27	-	116,00	116,00	116,00	116,00	116,00	116,00	116,00	-
216	Otros de Protección Ambiental	-	313,568.73	313,568.73	313,568.73	304,940.04	304,940.04	304,940.04	304,940.04	8,628.69
E103	DEPARTAMENTO DE ASEO Y LIMPIA FF 11	-	313,568.73	313,568.73	313,568.73	304,940.04	304,940.04	304,940.04	304,940.04	8,628.69
220	VIVIENDA Y SERVICIOS A LA COMUNIDAD	36,026,315.45	1,515,584.19	39,541,899.64	14,106,811.82	14,104,811.82	14,104,811.82	14,104,811.73	14,104,811.73	25,437,087.82
221	Urbanización	33,189,311.53	166,073.55	33,355,385.08	8,466,309.62	8,466,309.62	8,466,309.53	8,466,309.53	8,466,309.53	24,889,075.46
B045	APLICACION FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	32,467,629.01	-	32,467,629.01	7,803,412.12	7,803,412.12	7,803,412.03	7,803,412.03	7,803,412.03	24,664,216.89
B102	DIRECCION DE OBRAS PUBLICAS FF11	-	153,518.43	153,518.43	141,118.40	141,118.40	141,118.40	141,118.40	141,118.40	12,400.03
E105	DEPARTAMENTO DE MAQUINARIA PESADA FF 11	-	15,333.95	15,333.95	14,923.93	14,923.93	14,923.93	14,923.93	14,923.93	410.02
G040	DIRECCION DE PLANEACION URBANA Y PROYECTOS ESTRATEGICOS	721,682.52	-10,196.55	711,485.97	501,955.45	499,955.45	499,955.45	499,955.45	499,955.45	211,530.52
G092	DIRECCION DE PLANEACION URBANA, ECOLOGIA Y MEDIO AMBIENTE FF 11	-	7,417.72	7,417.72	6,899.72	6,899.72	6,899.72	6,899.72	6,899.72	518.00
222	Desarrollo Comunitario	-	5,001.07	5,001.07	3,036.55	3,036.55	3,036.55	3,036.55	3,036.55	1,964.52
B101	DIRECCION DE DESARROLLO SOCIAL FF11	-	5,001.07	5,001.07	3,036.55	3,036.55	3,036.55	3,036.55	3,036.55	1,964.52
224	Alumbrado Público	3,554,677.08	1,328,119.32	4,882,796.40	4,642,872.58	4,642,872.58	4,642,872.58	4,642,872.58	4,642,872.58	239,923.82
E039	DEPARTAMENTO DE ALUMBRADO PUBLICO	3,554,677.08	848,829.24	4,403,506.32	4,172,710.47	4,172,710.47	4,172,710.47	4,172,710.47	4,172,710.47	230,795.85
E104	DEPARTAMENTO DE ALUMBRADO PUBLICO FF 11	-	479,290.08	479,290.08	479,290.08	470,162.11	470,162.11	470,162.11	470,162.11	9,127.97
227	Desarrollo Regional	1,282,326.84	16,390.25	1,298,717.09	992,593.07	992,593.07	992,593.07	992,593.07	992,593.07	306,124.02
E022	DIRECCION DE DESARROLLO SOCIAL Y HUMANO	1,282,326.84	16,390.25	1,298,717.09	992,593.07	992,593.07	992,593.07	992,593.07	992,593.07	306,124.02
230	SAUD	1,436,810.92	-20,359.38	1,416,451.54	1,015,240.18	1,015,240.18	1,015,240.18	1,015,240.18	1,015,240.18	401,211.36
231	Prestación de Servicios de Salud a la Comunidad	1,436,810.92	-20,359.38	1,416,451.54	1,015,240.18	1,015,240.18	1,015,240.18	1,015,240.18	1,015,240.18	401,211.36
E019	COORDINACION DE SALUD MUNICIPAL	1,436,810.92	-31,606.92	1,405,204.00	1,005,092.64	1,005,092.64	1,005,092.64	1,005,092.64	1,005,092.64	400,111.36
E077	COORDINACION DE SALUD FF 11	-	11,247.54	11,247.54	10,147.54	10,147.54	10,147.54	10,147.54	10,147.54	1,100.00
240	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	6,191,188.33	2,823,901.86	9,015,090.19	7,971,960.90	7,959,318.90	7,959,318.90	7,959,318.90	7,959,318.90	1,055,771.29
241	Deporte y Recreación	2,245,046.73	118,338.41	2,363,385.14	1,677,698.61	1,677,698.61	1,677,698.61	1,677,698.61	1,677,698.61	685,686.53
F018	DIRECCION DE DEPORTES Y RECREACION FF 15	2,245,046.73	-11,438.13	2,233,608.60	1,565,997.47	1,565,997.47	1,565,997.47	1,565,997.47	1,565,997.47	667,611.13
F076	DIRECCION DEDEPORTES Y RECREACION FF 11	-	129,776.54	129,776.54	111,701.14	111,701.14	111,701.14	111,701.14	111,701.14	18,075.40
242	Cultura	3,946,141.60	2,705,563.45	6,651,705.05	6,281,620.29	6,281,620.29	6,281,620.29	6,281,620.29	6,281,620.29	370,084.76
F023	DIRECCION DE EDUCACION PARA LA CULTURA Y LAS ARTES	3,946,141.60	1,125,124.54	5,071,266.14	4,725,591.31	4,712,949.31	4,712,949.31	4,712,949.31	4,712,949.31	358,316.83
F106	DIRECCION DE EDUCACION PARA LA CULTURA Y LAS ARTES FF 11	-	1,580,438.91	1,580,438.91	1,568,670.98	1,568,670.98	1,568,670.98	1,568,670.98	1,568,670.98	11,767.93
250	EDUCACIÓN	589,062.96	68,025.15	657,088.11	456,992.38	456,992.38	456,992.38	456,992.38	456,992.38	200,095.73
256	Otros Servicios Educativos y Actividades Inherentes	589,062.96	68,025.15	657,088.11	456,992.38	456,992.38	456,992.38	456,992.38	456,992.38	200,095.73
E024	COORDINACION DE VINCULACION EDUCATIVA	589,062.96	59,198.30	648,261.26	448,165.53	448,165.53	448,165.53	448,165.53	448,165.53	200,095.73
E080	COORDINACION DE EDUCACION FF 11	-	8,826.85	8,826.85	8,826.85	8,826.85	8,826.85	8,826.85	8,826.85	-
260	PROTECCIÓN SOCIAL	1,990,000.00	4,511,053.14	6,501,053.14	4,427,503.00	4,427,503.00	4,427,503.00	4,427,503.00	4,427,503.00	2,073,550.14

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		de Egresos Aprobado	(Reducciones)	3	4	5	6	7	8 = (3 - 5)
269	Otros de Seguridad Social y Asistencia Social	1,990,000.00	4,511,053.14	6,501,053.14	4,427,503.00	4,427,503.00	4,427,503.00	4,427,503.00	2,073,550.14
E027	PENSIONES VITALICIAS	70,000.00	5,175,253.14	5,245,253.14	4,427,503.00	4,427,503.00	4,427,503.00	4,427,503.00	2,073,550.14
E028	APOYOS A ORGANISMOS Y ASISTENCIA SOCIAL	1,920,000.00	-664,200.00	1,255,800.00	-	-	-	-	1,255,800.00
270	OTROS ASUNTOS SOCIALES	4,350,000.00	-240,000.00	4,110,000.00	2,550,000.00	2,550,000.00	2,550,000.00	2,550,000.00	1,560,000.00
271	Otros Asuntos Sociales	4,350,000.00	-240,000.00	4,110,000.00	2,550,000.00	2,550,000.00	2,550,000.00	2,550,000.00	1,560,000.00
E048	SUBSIDIOS Y TRANSFERENCIAS FF 15	4,350,000.00	-240,000.00	4,110,000.00	2,550,000.00	2,550,000.00	2,550,000.00	2,550,000.00	1,560,000.00
300	DESARROLLO ECONOMICO	13,078,518.77	-2,965,119.45	10,113,399.32	7,451,401.29	7,451,401.29	7,451,401.29	7,451,401.29	2,661,998.03
310	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	1,331,612.56	73,699.67	1,405,312.23	1,056,892.83	1,056,892.83	1,056,892.83	1,056,892.83	348,419.40
311	Asuntos Económicos y Comerciales en General	857,645.87	-15,983.54	841,662.33	598,662.51	598,662.51	598,662.51	598,662.51	242,999.82
F017	DIRECCION DE BIENESTAR SOCIAL Y FOMENTO ECONOMICO FF 15	857,645.87	-38,910.86	818,735.01	583,698.77	583,698.77	583,698.77	583,698.77	235,036.24
F075	DIRECCION DE BIENESTAR SOCIAL Y FOMENTO ECONOMICO FF 11	-	22,927.32	22,927.32	14,963.74	14,963.74	14,963.74	14,963.74	7,963.58
312	Asuntos Laborales Generales	473,966.69	89,683.21	563,649.90	458,230.32	458,230.32	458,230.32	458,230.32	105,419.58
0016	DEPARTAMENTO DE RECURSOS HUMANOS	473,966.69	89,683.21	563,649.90	458,230.32	458,230.32	458,230.32	458,230.32	105,419.58
320	AGROPECUARIO, SILVICULTURA, PESCA Y CAZA	1,112,837.23	-134,847.85	977,989.38	436,543.59	436,543.59	436,543.59	436,543.59	541,445.79
321	Agropecuaria	1,112,837.23	-134,847.85	977,989.38	436,543.59	436,543.59	436,543.59	436,543.59	541,445.79
E038	DEPARTAMENTO DE RASTROS	518,489.71	-74,437.74	444,051.97	286,618.45	286,618.45	286,618.45	286,618.45	157,433.52
F021	COORDINACION DE AGRICULTURA, GANADERIA, MINERIA Y PESCA	594,347.52	-60,410.11	533,937.41	149,925.14	149,925.14	149,925.14	149,925.14	384,012.27
340	MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN	9,724,251.91	-2,881,490.55	6,842,761.36	5,467,397.51	5,467,397.51	5,467,397.51	5,467,397.51	1,375,363.85
343	CONSTRUCCIÓN	9,724,251.91	-2,881,490.55	6,842,761.36	5,467,397.51	5,467,397.51	5,467,397.51	5,467,397.51	1,375,363.85
B044	CONSTRUCCIONES FF 11	1,767,950.69	-1,213,978.42	553,972.27	509,718.79	509,718.79	509,718.79	509,718.79	44,253.48
B055	FONDO MINERO FF 25	-	9,730.08	9,730.08	9,730.08	9,730.08	9,730.08	9,730.08	-
E034	DIRECCION DE OBRAS Y SERVICIOS PUBLICOS	3,629,641.22	7,410.95	3,637,052.17	2,998,903.93	2,998,903.93	2,998,903.93	2,998,903.93	638,148.24
E035	SUPERVISORES	885,309.96	-171,567.55	713,742.41	419,888.16	419,888.16	419,888.16	419,888.16	293,854.25
E088	DEPARTAMENTO DE MAQUINARIA PESADA FF15	3,441,350.04	-1,513,085.61	1,928,264.43	1,529,156.55	1,529,156.55	1,529,156.55	1,529,156.55	399,107.88
370	TURISMO	909,817.07	-22,480.72	887,336.35	490,567.36	490,567.36	490,567.36	490,567.36	396,768.99
371	Turismo	909,817.07	-22,480.72	887,336.35	490,567.36	490,567.36	490,567.36	490,567.36	396,768.99
F020	DIRECCION DE TURISMO	909,817.07	-76,441.55	833,375.52	438,079.53	438,079.53	438,079.53	438,079.53	395,295.99
F078	DIRECCION DE TURISMO FF 11	-	53,960.83	53,960.83	52,487.83	52,487.83	52,487.83	52,487.83	1,473.00
400	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	25,000.00	-22,166.66	2,833.34	-	-	-	-	2,833.34
410	TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA	25,000.00	-22,166.66	2,833.34	-	-	-	-	2,833.34
411	Deuda Pública Interna	25,000.00	-22,166.66	2,833.34	-	-	-	-	2,833.34
H042	DEUDA PÚBLICA	25,000.00	-22,166.66	2,833.34	-	-	-	-	2,833.34

**MUNICIPIO DE SAN IGNACIO
FUNCIONALIDAD**

AL MES DE SEPTIEMBRE DE 2023

Ejercicio del Presupuesto Funcionalidad Clasificador Programatico	Presupuesto de Egresos Aprobado	Ampliaciones/ (Reducciones)	Modificado	Comprometido	Devengado	Ejercido	Pagado	Subejercicio
Nombre	1	2	3	4	5	6	7	8 = (3 - 5)

TOTAL...

132,700,797.45

140,374,215.56

85,325,338.98

7,673,418.11

85,943,676.81

85,244,445.68

54,448,780.75

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor